# *ANNEX IV*: Budget breakdown (Model financial offer)

**Nota Bene**: All amounts are to be quoted excluding taxes. VAT, if applicable, is to be mentioned separately. Please refer to tender documents, notably the Instructions to tenderers, section 11 Content of tenders.

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|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **A** | | **B** | **C** | **D** | **E** |
| **LOT NO** | **DESCRIPTION** | **QUANTITY**  (Doses/Vials) | **SPECIFICATIONS OFFERED (INCL BRAND/MODEL)** | **UNIT COSTS WITH DELIVERY DDP[[1]](#footnote-1)**  **ANKARA, TÜRKİYE**  **EUR** | **TOTAL**  **EUR** |
| **1** | DaBT-IPV-Hib-Hepatitis B Vaccine (6-in-1 Vaccine) | 840.000 |  |  |  |
| **2** | Bacillus Calmette-Guerin (BCG) Vaccine | 210.000 |  |  |  |
| **3** | Oral Polio (OPV) Vaccine | 420.000 |  |  |  |
| **4** | Chickenpox (Varicella) Vaccine | 210.000 |  |  |  |
| **5** | Paediatric Hepatitis B Vaccine | 630.000 |  |  |  |
| **6** | Paediatric Hepatitis A Vaccine | 420.000 |  |  |  |
| **7** | Measles-Mumps-Rubella Vaccine | 630.000 |  |  |  |
| **8** | Adult-Type Tetanus-Diphtheria Combination Vaccine | 630.000 |  |  |  |
| **9** | Adult Type Tetanus, Diphtheria, Acellular Pertussis (Tdap) Vaccine | 210.000 |  |  |  |
| **10** | Diphtheria, Pertussis, Tetanus, Inactive Polio (DaBT-IPV) Vaccine | 210.000 |  |  |  |
| **11** | Human Tetanus Immunoglobulin (HTIG) | 42.000 |  |  |  |
| **12** | Human Rabies Immunoglobulin (HRIG) | 42.000 |  |  |  |
| **13** | Horse Rabies Antiserum | 42.000 |  |  |  |
| **14** | 13-Valent Pneumococcal Conjugate Vaccine (PCV13) | 630.000 |  |  |  |
| **15** | Sterile Disposable Vaccine Syringe (Injector) 1 ml | 3.000.000 |  |  |  |
| **16** | Sterile Disposable Vaccine Syringe (Injector) 2 ml | 2.000.000 |  |  |  |
|  |  |  |  | Total |  |

1. DDP (Delivered Duty Paid)— Incoterms 2020 International Chamber of Commerce <http://www.iccwbo.org/incoterms/> [↑](#footnote-ref-1)